

REVENUE SOURCES	ALLOCATION %	PROJECTED FUNDING
CAMP COUNTY	0.240000	\$104,852.02
CITY OF PITTSBURG	0.077334	\$34,122.22
CITY OF ROCKY MOUND	0.000650	\$286.57
NORTHEAST COMMUNITY	0.058835	\$25,960.21
PITTSBURG ISD	0.625365	\$275,797.71
GILMER ISD	0.000492	\$130.27
TOTAL BUDGET	1.0000000	\$441,149.00